## PHA 5-Year and Annual Plan

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information					
	PHA Name: Franklin County Housing Authori	ity	PHA	Code: <u>IL061</u>		
	PHA Type: Small High P	erforming		☐ HCV (Section 8)		
	PHA Fiscal Year Beginning: (MM/YYYY): 0	01/01/2012				
2.0	Inventory (based on ACC units at time of FY	heginning i	n 1 () above)			
	Number of PH units: 684	008	Number of HCV units: 6:	5		
	Trumber of 111 units. 004		rumber of the v units. of	<u>v</u>		
3.0	Submission Type					
3.0			N 0.1	5 W . DI . O . I		
		Annual F	rian Only	5-Year Plan Only		
4.0						
4.0	PHA Consortia	A Consortia	: (Check box if submitting a join	nt Plan and complete table be	elow.)	
				T	No. of Uni	:4- : T1-
		PHA	Program(s) Included in the	Programs Not in the		its iii eacii
	Participating PHAs	Code	Consortia	Consortia	Program	1
		0000	Comporting	Consortia	PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only	at 5-Vear I	Plan undate	L	L	1
5.0	5-1 car 1 lan. Complete items 3.1 and 3.2 omy	at 3-1 car 1	ian update.			
F 1	<b>Mission.</b> State the PHA's Mission for serving	. 41 1	£1:_		C:1:: 41 T	DIIA?
5.1		g the needs c	of low-income, very low-income	, and extremely low income i	iammes m me i	гпа ѕ
	jurisdiction for the next five years:					
	The mission of the Housing Autho					
	housing opportunities as they stri					
	committed to operating in an effici				ate and maintai	in partnerships
	with its clients and appropriate com	nmunity age	ncies in order to accomplish this	s mission.		
5.2	Goals and Objectives. Identify the PHA's qu	iantifiable g	oals and objectives that will ena	ble the PHA to serve the need	ds of low-incon	ne and very
	low-income, and extremely low-income famili					
	and objectives described in the previous 5-Yea					
	Attachment #8					
	PHA Plan Update					
	111A 1 Ian Opuate					
	(a) Identify all PHA Plan elements that have	haan rayisa	hy the DUA since its last Annu	al Dian submission:		
	Admissions & Continued Occupancy Police					
	1 ,	cy, section a	3 Admin Plan, Procurement Poli-	cy		
	Attachment #9					
		1.11	1	. 1011. D	1 . 1	TT 4 D1
	(b) Identify the specific location(s) where the		obtain copies of the 5-Year and	Annual PHA Plan. For a con	mplete list of Pl	HA Plan
	elements, see Section 6.0 of the instruction					
	The PHA Plan and supporting documents a	are available	e at the Main Office at 302 East	Elm Street, West Frankfort,	IL.	
6.0						
***	1. No change					
	2. Statement of Financial Resources – A	Attachmen	t #10			
	3. No change					
	4. No change					
	<ol><li>No change</li></ol>					
	<ol><li>No change</li></ol>					
	<ol><li>Community Service &amp; Self Sufficier</li></ol>	ncy – Attac	hment #11			
	8. No change	•				
	9. No change <b>Attachment #12</b>					
	10. No change					
	11. No change					
	12. No change					
	13. VAWA – Attachment #13					
	15. VAWA – Attachment #15					
		D 1	( D ) 1/1 1/1 D1 1/2			
7.0	Hope VI, Mixed Finance Modernization or				tousing, Home	eownership
	Programs, and Project-based Vouchers. Inc	ciude staten	nents related to these programs o	as applicable.		
	Attachment #14					
0.0	C. William C. W. C.	. 0 1 .1	102 " 11			
8.0	Capital Improvements. Please complete Part	ts 8.1 throug	gn 8.5, as applicable.			

8.1		ance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually al Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and  2009 Stimulus P&E Report – Attachment #4  2008 P&E Report – Attachment #5  2007 P&E Report – Attachment #6
8.2		part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund</i> and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year cluded in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP).  Check if the PHA proposes to use any portion of it finance capital improvements.	s Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to
9.0	data, make a reasonable effort to identify the housing the jurisdiction served by the PHA, including elderly f	ne applicable Consolidated Plan, information provided by HUD, and other generally available needs of the low-income, very low-income, and extremely low-income families who reside in families, families with disabilities, and households of various races and ethnic groups, and ion 8 tenant-based assistance waiting lists. The identification of housing needs must address ize of units, and location.
9.1		brief description of the PHA's strategy for addressing the housing needs of families in the ar. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual
100	Additional Information. Describe the following, as	well as any additional information HUD has requested.
10.0	Year Plan. Attachment #17	a brief statement of the PHA's progress in meeting the mission and goals described in the 5- a/Modification. Provide the PHA's definition of "significant amendment" and "substantial"
11.0	Described Cubmission for IIID Field Office Parism	T. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
11.0	documents. Items (a) through (g) may be submitted w	ith signature by mail or electronically with scanned signatures, but electronic submission is ectronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted
	(a) Form HUD-50077, PHA Certifications of Complication Civil Rights)	ance with the PHA Plans and Related Regulations (which includes all certifications relating

- (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
- (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)

- (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Attachment #19
- (g) Challenged Elements Attachment #20
- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2** Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:
    - http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.c

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- $\underline{http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm}$
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

Part I: Summer					
Altoury	PHA Name: Franklin County Hossing   Drawt Type and Number Authority   Capital Fund Program Grant NuclL06906150112 Replacement Housing Factor Grant No: Date of CERTS	6150112		# 24	FFY of Grant 2012 FFY of Grant Approval:
	Type of Circuit  Original Amagni Statement	-	Revised Allunal Statement		
	e Secretary by Development Account	Total Est	Total Estimated Cons		Total Actual Coat
		Original	Kevised <sup>2</sup>	Obligated	Expended
-	Total mon-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)		:		
J	1408 Management Improvements	7,750.00			
4	1410 Administration (may not exceed 10% of line 21)	61,000.00			
5	1411 Audia				
¢.	1415 Edquedated Denniges				
Ţ	1430 Fees and Coss	25,000.00			
*	1446 Site Acquisition				
•					
10	1460 Dwelling Structures	821,000.00			
=	1465.1 Dwelling Equipment—Nunexpendable				
12	1470 Non-dwelling Structurity				
13	1475 Non-dwelling Equipment				
1	1465 Demolition				
זג	1492 Moving to Work Demonstration				
3	1495.1 Relocation Costs				
17	1499 Development Activities *				

To be completed for the Performance and Evoluation Report of a Revised Annual Statement.

To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

PILAs with under 250 units in management may use 100% of CFP Chants for operations.

RHF funds shall be included here.

Date	c Housing Director	Signature of Public House	Date 10-13-11	Signature of Executive Director A DOLL Of Shuket	Signature of 1
				Amount of time 20 Radialed to Energy Connervation Measures	25 Auto
				Amount of time 20 Reliated to Security - Hard Code	Zer Mark
				Account of time 20 Released to Security - Both Code	Sony EE
				America of line 20 Related to Section 504 Activision	many 22
			•	Amount of time 20 Related to LBP Activities	21 Anno
			925,641.00	Account of Assuud Create: (purp of lines 2 - 19)	20 Anne
			10,891.00	1502 Combigatory (may not exceed \$46 of line 20)	20st st
				9000 Collegeralization or Deta Service peld Via System of Direct Payment	9000
				1501 Collected Lands on Debt Berkier pebt by the PHA	1501
Expended	Oldigated	Rentand *	Origina		
Total Actual Cont	Total A	Tetal Bellomkel Cod		Bassary by Development Assessed	
	☐ Final Performance and Evaluation Suport			Performance and Erstmiden Report for Perfod Enable; 639/10	Parker
-	Revised Amusal Statement (revision no: (nec) )	☐ Royle		Type of Commt    Delighed Assessed Statespeek	
	FFY of Great Approved			Grant Type and Number Cupital Fund Program Grant No:(LO6P06130112 Reptactional Housing Foctor Oriol No: Date of CEEP:	PHA Name: Freehin Curry Results Authority
				any.	Part It Summary

<sup>\*</sup>To be completed for the Performance and Evaluation Report.

\*To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

\*PHAs with under 250 under in management may use 100% of CFP Channe for operations.

<sup>4</sup> REHF feach shall be included here.

AMP#4	AMP#3	AMP #2	AMP#I	AMP#5	AMP#4	AMP#3	AMP #2	AMP#I	AMP #5	AMP #4	AMP#3	AMP#2	AMP#I		AMP#5	27.04.0	AMP #4	AMP #5		AMP #2		AMP #I		Activities	Name/PHA-Wide	2011	FRA NBJR: PIBJAIR C	Part II: Supporting Pages
Renovation of Units	Repovation of Units	Renovation of Units	Renovation of Units	Replace Floor Tile	Foos & Costs	Pees & Costs	Fees & Costs	Fees & Costs	Fees & Costs	vehicle expense, advertising	Mod. Coord, salary, benefits, postage.	vehicle expense, advertising	Mod Coord salary herefits message	Mod. Coord. salary, benefits, postage, i vehicle expense, advertising	venicle expense, advertising	Mod. Coord salary, benefits, possage,	vehicle expense, advertising	Mod. Coord. salary, benefits, postage,		De se de	Centeral Description of Major Work	Carried Services	FIXA NEUK FEBRUAL COUNTY HOUSING ADMINITY  (					
1460	1460	1460	1460	1460	1460	1460	1460	1460	1430	1430	1430	1430	1430		gc. 1410		1410	ge, 1410		1410		BC, 1410			Account No.		Craint Type and Indiaber Capinat Fund Program Grant Number (LDAPNS) 50112 CFFP (Yes/No): No Replacement Housing Factor Gram No:	
1	1	2	[ 2	2	2	2	ō	м	[ ]	1	1	1			-	-	-	_				1		I	Chapmy		Vumber ILDKANK Gram No:	
45,000.00	45,000.00	90,000.00	90,000.00	5,000.00	10,000.00	10,000.00	35,000.00	40,000.00	7,900.00	3,550.00	3,550.00	5,000.00	5,000.00		9.760.00	7,000	7 170.00	6,100,00		14,640.00		23,180.00	Original		Total Estudia	-1	150112	
							:																Revised		Esimaled Cost		Ž	
																							Funds Obligated <sup>2</sup>		Total Actual Cost	-	FERENTI FE'S OF GIVEN ACTION	
								-															Funds Expended <sup>2</sup>		Cost		5	
																									Status of Work	01.		

To be completed for the Performance and Evaluation Report on a Revised Annual Satement.

<sup>&</sup>lt;sup>3</sup> To be completed for the Performance and Evaluation Report.

  ≽ 건 년   명 등	Part II: Supporting Pages PHA Name: Franklin County Housing Authority PHA Name: Franklin County Housing Authority  Development Number Development Number Catego Activities	on of Major V	Grant Type and Nu Capital Fund Program CFTP (Yes/ No): No Replacement Housin Vork Account	Grant Type and Number Capital Fund Program Grant No:IL06P061S0112 CFTP (Yes/ No): No Replacement Housing Factor Grant No: Vork Development Quantity Account No.	9 5 5	L06P06IS01III	Origi	Total Estimated C	Total Estimated Cost  Original Revised	Total Estimated Cost Total Actual Co  Original Revised Funds Obligated
<u>&gt;</u>	AMP #S	Renovation of Units		1460	-	Original 35,000.00	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<u> </u>	AMP #3	Replace Kitchens		1460	- 4	16,000.00				
<u>,</u>	AMP #2	Replace Kitchens		[460	6	24,000.00		-		Ī
5.	AMP #3	Replace Kitchens	j	1460	-	4,000.00				
<u></u>	AMP #5	Bathroom Renovation		1460	80	325,000.00				
.>-	Amp # 4	Replace Washers & Dryers		1460	50	6,000.00				
➣	Amp#5	Replace Washers & Dryers		1460	22	17,000.00				
<u> </u>	Amp#5	Replace Pumps		1460		24,000.00				
Ť										
İ		Contingency		1502	1	10,891.00				
<u> </u>		Management Improvements		1408	-	7,750.00				
Γ,										
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To be completed for the Performance and Bushusian Report or a Revised Arrayst Statement.

<sup>&</sup>lt;sup>7</sup> To be campleted for the Performance and Evaluation Report.

Capital Fund Financing Program Capital Pund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

> U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

المداد قصممي	TOTAL STATE OF THE				
PEIA Name Authority	PRIA Regret: Freehin County Routing  Ornat Type and Number  Capital Fued Program Grant Nocil.06(106) \$0(1)  Replacement Housing Feder Orien No:  Date of CFFP:	1\$0(11			FFV of Great Approval:
P. Parki	Type of Grand  Origins) Assented Statement Demons for Disaston Bosopardon  Demons for Disaston Bosopardon  Demons for Disaston Bosopardon		S Revised Assessed Statement Control	(Vertice on one )	
Ī	Summery by Development Accorded	Tota			Total Artinal Cost 1
		Orlean	Revised	Oldbertre	Expended
	Total non-CPP Funds				
2	1406 Operations (may not exceed 20% of link 21) *				
3	quenescados percelhoras gos	15,000.00	15,000.00		
+	(12 additional test on the same of the 21)	61,000.00	61,000.00		
٠	[4]] Apult				
9	referred propinity (1e)				
7	1430 Foots and Coats	17,750.00	17,750,00		
<b>10</b>	1440 Sile Angeliation				
. 6	1450 Site Lagroymout				
10	1460 Dwelling Servences	958,400.00	821,000.00		
	1465.1 Dwelling Equipment—Nouexpendable				
12	LATO Non-availing Structures				
E1	1473 Non-dwelling Equipment				
F	nohilomed Bib I				
, j	1492 Maring to Work Demonstration				
91	1495.1 Reforming Com-				

1499 Development Activities \*

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PELAs with under 230 and to instrugement new use 100% of CPP Grants for operations.

RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Attimal Statement/Performance and Evaluation Report

Line   Stammary by Development Account   Total Enthrotal Cost   To
Total Extends Cost   Fig.
13,196.00 10,891.00 1,065,346.00 925,641.00 14,500.00 14,500.00 14,500.00 Date (0-1.2) Signature of Public Housing Director
be 9000 Collateralization or Debt Service paid by the PSFA  1502 Contingency (may not exceed 8% of line 20)  Amount of Account Great:: (acts of base 2-19)  Amount of line 20 Related to Acciden 50a Activities  Amount of line 20 Related to Security - Sell Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs
9000 Collecteralization or Debt Service poid Via System of Direct Physical Physical Via System of Direct 1502 Centinguncy (may not second 8% of like 20) Associat of Account Grants: (min of fine 2-19) Associat of like 20 Related to LeSP Activities Associat of like 20 Related to Secondly - Soft Conto  Associat of like 20 Related to Secondly - Soft Conto  Associat of like 20 Related to Secondly - Hard Conto  Associat of like 20 Related to Secondly - Hard Conto  Associat of like 20 Related to Energy Conservation Measures  Part of Exception Director  Distinct Of Secondly Director (Secondly Conto)
1502 Centingunky (may not exceed 8% of line 20)  Amount of Acades Grace: (min of line 2 - 19)  Amount of Iba 20 Related to LSP Activities  Amount of line 20 Related to Acades 504 Activities  Amount of line 20 Related to Security - Scili Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs
Amount of Acoust Great: (acts of base 2-19)  Amount of line 20 Related to LSP Activities  Amount of line 20 Related to Accivition  Amount of line 20 Related to Security - Self Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Gastervation Measures  Partitions of Exceptifies Director  Amount of line 20 Related to Energy Conservation Measures  Defice  O - 12
Amount of line 20 Related to Academ 504 Activities  Amount of line 20 Related to Academ 504 Activities  Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Ward Costs  Amount of line 20 Related to Security - Occurrents Measures  Date  On 1, 2
Amount of line 20 Related to Security - Sell Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Gamerwalkin Measures  Date: (7 - 1.2)
14,500.00
Date (7-12-)
Date (0-12-11
Date

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PELsa with under 210 mais in comagnetor may use 100% of CFP Grants the operations.

REFF Stocks shall be included here.

Part II: Supporting Page		!							
PHA Name: Franklin County Housing Authority		Great Type and Nu Capital Fund Progras CFFP (Yea' No): No Replocations Housin	Grant Type and Number Capital Fand Program Grant Number IL06F06150111 CFFP (Yea' No): No Replacement Housing Factor Grant No:	mbcz (II./)6P061 zmi 14o:	<b>=</b> 80	Federal F	Federal FFY of Grank 2011	8	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Cost	Status of Work
					Опіділя	Revised '	Punds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	•
L# dWV	Mod. Coord. Eday, benefits, postage		1410	-	23,180.00	23,180.00			
AMP #2	Mod. Coord salary, benefits, postage,		1410	-	14,640,00	14,640,00			
	vehicle expense, advertising				,	,			
AMP #3	Mod. Coord. salary, benefits, postage, vehicle expense, advertising		1410	1	6,100,00	6,100,00			
AMP#4	Mod. Coord. salary, benefits, postage vehicle expense, advertising		1410	1	20.000	7,320,00			
YWZ ₩2	Mod. Coord. salary, benefits, postage, vehicle expense, advertising	_	1410	ı	00.007,6	9,760.00			
AMP#1	Faces & Costs		1430	3	5,100,00	3,550.00			
AMP#2	Fees d. Costs	_	1430	2	5,100.00	3,550.00			
AMP#3	Focal & Codes		1430	-	5,100,00	3,530,00			
AMP#	Rees & Costs		1430	-	2,975.00	3,550.00			
AMP &	Form & Conta		1430	-	2,975,00	3,530,00	•		
T# JWV	Replace Floor Tile		1460	^ 04	40,000.00	40,000.00			
AMP#3	Replace Ploor Tile		\$	2	4	7,500,00			
t# dWP	Replace Floor Tile		1460	2	Ш	7,500,00			
AMP*	Replace Floor Tile		1460	2	5,000,00	5,000.00			
AMP #1	Renovation of Units	_	1460	ᆛ	60,000.00	55,000.00			
AMP#2	Repovation of Units	_	1460	2	00.000,00	55,000.00			
AMP#3	Repovetion of Units		1460	1	60,000.00	55,000.00			
AMP#4	Renovation of Units		160	ī	35,000.00	35,000.00			

To be completed for the Performance and Evaluation Report of a Revised Annual Statement

<sup>&</sup>lt;sup>2</sup>To be completed for the Performance and Evaluation Report.

			250,000.00	273,400,00	10	1460	Bernson)	Roof/guttering replacement (Berton)	Autop#2
			5,000.00	5,000.00	-	1460		Parking stripc/scal (Office)	Amp#1
			20,000,00	20,000,00		1400	) RESUL	stripe both	Amp # O
			60,000.00	64,000.00	-	1400	֓֟֞֜֟֟֓֟֟֓֟֟֓֟֓֟֟֓֟֓֟֓֟֟ ֓֓֓֓֓֓֓֓֓֓֓֓֟	ADA unu Renovation (Kuca)	Amp#5
			1,000.00	3,000.00	=	1460		Site Lighting	Aurp#5
			1,000.00	3,000.00	- 	1460		Site Lighting	Amp # 4
			2,500.00	6,000.00	2	1460		Site Lighting	Адпр#3
			2,500.00	15,000.00	ū	1460		Site Lighting	Apop # 2
			2,500.00	13,000.00	4	1460		Site Lighting	Алтр # 1
			5,000.00	7,000.00	125	1460	<u>y</u> )	Replace Deadbolts (WF Family)	A.corp # 1
			10,000.00	35,000.00	52	1460		Surrounds & Fances (61-9)	Amp #4
			35,000.00	35,000.00	8	1460		Replace AC units (61-10)	Amp #5
			25,000.00	25,000.00	2	1460		Replace Air Ventilatest	AMP #5
	-		2,000.00	2,000.00	-	1460		Replace Kitchens	AMP **
			2,000.00	2,000.00	-	1460		Raplace Kitchens	AMP#4
			2,000.00	2,000.00	-	1460		Replace Kitchens	AMP#3
			5,000.00	7,500.00	*	1460		Replace Kitchens	AMP #2
			5,000,00	7,500,00	*	1480		Repisce Kitchens	AMP#I
			35,000.00	35,000.00	-	1460		Repoyation of Units	AMP#5
	Funds Expended	Punds Obligated <sup>2</sup>	Revised	Original					
	, CS	TORN WOMEN COST	CARDINALDO COM	LOGI ELSTIN	Ç	Account No.	Jor Work	Categories	Development Number Name/PHA-Wide Activities
8					3		_		
					hant No:	CFFP (Yes/No): No Replacement Housing Factor Grant No:	CFFP (Y		
		Relieval RWY of Grants 2011	Redecal A	=	o:II.06Po61501	Genut Type and Number Capital Fund Program Grant No.II.06Po6150111	Capital F	any Housing Authority	PHA Name: Franklin County Housing Authority
									Part II: Supporting Pages

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Amoust Statement.

<sup>&</sup>lt;sup>9</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages							•		
PHA Name: Franklin County Housing Authority	unty Housing Authority	Grant Type and Number Capital Fand Program Gra CFFP (Yes/ No): No Replacement Housing Fan	Grant Type and Number Capital Pand Program Count No. 11.06PX5150111 CEFP (Yes/ No): No Replacement Housing Factor Grant No.	ILD6PV515U11	=	Pederal I	Federal FFY of Grant(28)	-	
Development Number	General Description of Major Work	╝	Development	Quantity	Total Estima	1 Estimated Cost	Total Actual Cost	òst	Status of Work
Name/PHA-Wide Activities	Categories	Λc	Account No.						
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Amp #1	Berimorn Exhaust Fans	1460	60	86	6,450.00	2,000.00			
Auto #2	Bathroom Exhaust Fans	1460	60	145	10,875.00	2,000.00			
Arap #3	Bathroom Exhaust Fans	1460	8	62		2,000.00			
Anap #4	Badtroom Exhaust Fams	1460	60	95	7,125.00	2,000.00			
Amp #1	New Diyer Vents	1460	8	172	17,200.00	15,000.00			
Anup #2	New Driver Venus	1460	60	126	12,600.00	10,500,00			
Amp #3	New Dryer Vents	1460	5	5	6,400.00	5,000.00			
Amp #	New Dryer Vents	14	8	22	2,200.00	2,000.00	:		
AMP#5	Demotition of house for parking expansion	1460	5	1	10,000.00	10,000.00			
	Truck	14	1408	<b>-</b>	15000,00	13,000.00			
	Contingency	1502	02	1	13,196.00	10,891,00			

To be completed for the Performance and Evaluation Report or a Revised Agental Substitute.

form HUD-\$0075.1 (4/2008)

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PEA Name: Fr Authority	Frendella County Homing  Count Type and Nameber  Countil Fund Program Orient No: IL06P05150110  Replacement Homing Factor Grant No:  Date of Offit:	150110			PPY of Great Apparent
Type of Grad	Annual Statement   Income for Dismins/Emergencies				
	Line Brazillary in Development Architek	Total Za	Zedansked Coeff		otal Actual Cost
4		O.H.	<b>.</b>	Obligated	Espended
1	Total dog-CFF Funds				
h2	1406 Operations (study and encount 20% of East 21)				
2	140\$ Management Improvements	10,000.00	10,000.00	0.00	0.00
*	1410 Administration (may not exceed 10% of liga 21)	64,000.00	64,000.00	64,000.00	62,904.62
<b>'</b>	1411 Audi	:			
•	1413 Lägindated Demogra				_
-,1	1430 Pens and Corb.	51,850.00	51,850.00	8,300,00	8,300,00
*	1440 Bits Apquisition				
9	1450 884 Japanese	_			
16	1460 Dwedling Streetures	900,400.00	900,400.00	2,979.73	2,979.73
11	1469.1 Dwelling Equipment—Nonexponduite				<u> </u>
	1470 Non-dwelling Structures			•	
	1473 Non-dwelling Equipment				
¥	1485 Demolitica				
	1493 Moving to Work Demonstration				
<u>,</u>	1495.1 Raiocation Costs				
_	4 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -				

To be completed for the Performance and Exploration Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PEAn with make 250 main in management may use 100% of CFP Or with fix operations.

<sup>&</sup>quot;RHT funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

A TATALON TO LIVE A	A THE COUNTY OF				
PHA Netac: Franklin County Homing Anthority	Genet Type and Number County Capital Fued Propins Great No. 11.06P06150110 Replacement Housing Pactor Great No. Date of CSPPE:		:	BPY of Grand Approvals	
LD PARTE					
	Original Assembl Statement	į.		🗋 Roded Ameri Statemed (myldyn ny:	Noe ]
_ ⊠ }	Performance and Explanation Report for Period Smiling: 4,34-2011			Flui Perference and Problem Road	
	Bossessy by Development Account		Tetal Settmented Cost	_	Total Actual Count
		Original	Bratana.	Ottigues	Expended
#	1301 Collateralization or Debt Service paid by the PHA				
1814	9000 Collaterational or Debt Service paid Via System of Direct Payment				
Ιď	1502 Contingency (may not exceed \$16 of line 20)	39,096.00	39,096.00	0.00	0,00
8	Assume of Aprilla Grant: (page of these 3 - 19)	1,065,346,00	1,065,346,00	74,184.35	74,184,35
21	Amount of line 20 Reduct to LEP Activities		_		
Ħ	Amount of line 20 Related to Section 504 Activities				
tt.	Amount of the 20 Related to Security - Both Costs				
34	Amount of the 20 Related to Security - Hand Conta				
ĸ	Amount of the 20 Related to Eastgy Communition Minimum.	100,000,00		0.00	0,00
Signatu	Signature of Executive Director 100140 Strait 10-13-11		Signature of Public Bousing Director	aing Director	Date
	,	i			

To be completed for the Performance and Evolution Report.

The to completed for the Performance and Evolution Report or a Revised Amend Statement.

PHAs with moder 230 units in commignment may use 100% of CPP Grants for operations.

<sup>\*</sup> RHF (unds shall be instuded here.

Cruent Type and Number	Part II: Supporting Page					:				
Centernal Description of Maylor Work   Development   Character	PHA Name: Pranklin Co		Creat T Craital F CPPP (Y Replaces	ype and Number und Program Grant No est No): No neat Housing Factor Ch	): ILO6PO61501 mant No:	10	Federal F	PY of Graph 20	10	
Med. Coord. salary, benefits, postage, vehicle expense, advertising   Med. Coord. salary, benefits, postage,   Med. Coord. sal	Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Vork	Development Account No.	Quantity	Total Estima	led Cost	Total Actual (	OSE .	Slatus of Work
Med. Coord. silary, benefits, postage.         1410         1         24,950.00         24,950.00         24,950.00         24,950.00         24,950.00         24,950.00         24,950.00         24,950.00         24,950.00         24,950.00         24,950.00         29,440.00						Original	Revised '	Frankts Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
vehicle expense, advertising         1410         1         29,440,00	AMP#1	Mod. Coord, salary, benefits, post	<b>3</b>	1410	-	24,960.00	24,960.00	24,960.00	24,740.92	
Mod. Coord salary, benefits, postage, vehicle expense, advertising         1410         1         29,440.00         29,440.0		vehicle expense, advertising	'							
Mod. Coord. salary, benefits, postage, vehicle expense, advertising         1410         1         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         7,040.00         1,920.00 <th< th=""><th>AMP #2</th><th>Mod. Courd salary, benefits, posts vehicle expense, advertising</th><th>Ŗ</th><th>1410</th><th>_</th><th>29,440.00</th><th>29,440.00</th><th>29,440.00</th><th>29,220.92</th><th></th></th<>	AMP #2	Mod. Courd salary, benefits, posts vehicle expense, advertising	Ŗ	1410	_	29,440.00	29,440.00	29,440.00	29,220.92	
vehicle expense, advertising         1410         1,920,00         1,920	AMP#3		1967	1410	-	7,040.00	7,040.00	7,040.00	6,820.92	
Mod. Coord. salary, benefits, postage, vehicle expense, advertising         1410         1         1,920,00         200         640,		velucie expense, advertising								
Mod. Court, salary, benefits, postage.   1410   1   640.00   640	AMP#4	•	<b>F</b>	1410	_	1,920.00	1,920.00	1,920,00	1,700,93	
vehicle expense, advertising         1430         3         16,573,00         16,573,00         00           Fees & Costs         Fees & Costs         1430         3         16,573,00         16,573,00         0.00           Fees & Costs         1430         4         19,550,00         19,550,00         0.00           Fees & Costs         1430         1         19,550,00         19,550,00         0.00           Fees & Costs         1430         1         1,700,00         1,760,00         0.00           Fees & Costs         1440         1         1,700,00         35,250,00         0.00           Replace Floor Tile         1460         18         36,250,00         36,250,00         0.00           Replace Floor Tile         1460         8         17,500,00         17,400,00         0.00           Replace Floor Tile         1460         8         17,500,00         22,500,00         0.00           Replace Floor Tile         1460         8         17,500,00         12,400,00         0.00           Replace Floor Tile         1460         6         12,500,00         12,400,00         0.00           Replace Floor Tile         1460         3         195,000,00         20,000,00	AMP#	Mod. Coord, salary, benefits, post	7	1410	-	640.00	640.00	640.00	420.93	
Fees & Costs         1430         3         16,573,00         16,575,00         00           Fees & Costs         1430         4         19,550,00         19,550,00         0.00           Fees & Costs         1430         2         4,673,00         4,673,00         0.00           Fees & Costs         1430         1         1,700,00         1,700,00         0.00           Replace Floor Tile         1430         1         9,350,00         36,250,00         0.00           Replace Floor Tile         1460         18         36,250,00         23,500,00         0.00           Replace Floor Tile         1460         8         17,500,00         17,500,00         0.00           Replace Floor Tile         1460         8         17,500,00         17,300,00         0.00           Replace Floor Tile         1460         8         17,500,00         17,300,00         0.00           Replace Floor Tile         1460         9         22,500,00         12,300,00         0.00           Replace Floor Tile         1460         9         12,500,00         12,300,00         0.00           Replace Floor Tile         1460         9         12,500,00         12,500,00         0.00	-	vehicle expense, advertising	'							
Fees & Costs         1430         4         19,550.00         19,550.00         0.00           Fees & Costs         1430         2         4,673.00         19,550.00         0.00           Fees & Costs         1430         1         1,700.00         1,700.00         0.00           Fees & Costs         1430         1         1,700.00         1,700.00         0.00           Replace Floor Tile         1430         1         9,350.00         36,250.00         0.00           Replace Floor Tile         1460         18         36,250.00         36,250.00         0.00           Replace Floor Tile         1460         8         17,500.00         17,500.00         0.00           Replace Floor Tile         1460         8         17,500.00         22,500.00         0.00           Replace Floor Tile         1460         6         12,500.00         22,500.00         0.00           Replace Floor Tile         1460         3         195,000.00         195,000.00         0.00           Replace Floor Tile         1460         4         230,000.00         220,000.00         0.00           Replace Floor Tile         1460         4         230,000.00         230,000.00         0.00	AMP#1	Fees & Costs	ָ !	1430	¥	16,573.00	16,575.00	.00	0.00	
Fees & Costs         1430         2         4,673,00         4,673,00         0,00           Fees & Costs         1430         1         1,700,00         1,700,00         0,00           Fees & Costs         1430         1         1,700,00         1,700,00         0,00           Replace Floor Tile         1460         18         36,250,00         36,230,00         0,00           Replace Floor Tile         1460         8         17,500,00         17,400,00         0,00           Replace Floor Tile         1460         8         17,500,00         17,400,00         0,00           Replace Floor Tile         1460         6         12,500,00         12,500,00         0,00           Replace Floor Tile         1460         6         12,500,00         12,500,00         0,00           Replace Floor Tile         1460         3         195,000,00         12,500,00         0,00           Repovation of Units         1460         3         195,000,00         230,000,00         0,00           Repovation of Units         1460         4         230,000,00         53,000,00         0,00           Replace Floor Tile         1460         1         15,000,00         53,000,00         0,00 <th>AMP#2</th> <th>Fecs &amp; Costs</th> <th></th> <th>1430</th> <th>*</th> <th>19,550.00</th> <th>19,550.00</th> <th>0.00</th> <th>0.00</th> <th></th>	AMP#2	Fecs & Costs		1430	*	19,550.00	19,550.00	0.00	0.00	
Feets & Costs         1430         1         1,700.00         1,700.00         0.00           Feets & Costs         1430         1         9,350.00         9,350.00         9,350.00         0.00           Replace Floor Tile         1460         18         36,250.00         36,250.00         0.00           Replace Floor Tile         1460         8         17,500.00         17,500.00         0.00           Replace Floor Tile         1460         6         17,500.00         22,500.00         0.00           Replace Floor Tile         1460         6         12,500.00         22,500.00         0.00           Replace Floor Tile         1460         6         12,500.00         12,500.00         0.00           Replace Floor Tile         1460         3         195,000.00         12,500.00         0.00           Reposition of Units         1460         3         195,000.00         230,000.00         0.00           Reposition of Units         1460         4         230,000.00         230,000.00         0.00           Reposition of Units         1460         1         15,000.00         33,890.00         0.00	AMP #3	Fees & Costs		1430	2	4,673,00	4,673,00	0,00	0.00	
Fees & Costs         1430         1         9,350.00         9,350.00         0.00           Replace Floor Tile         1460         18         36,250.00         36,250.00         36,250.00         0.00           Replace Floor Tile         1460         18         36,250.00         36,250.00         0.00           Replace Floor Tile         1460         8         17,500.00         17,500.00         0.00           Replace Floor Tile         1460         6         12,500.00         22,500.00         0.00           Replace Floor Tile         1460         6         12,500.00         12,500.00         0.00           Replace Floor Tile         1460         3         195,000.00         12,500.00         0.00           Representation of Units         1460         4         230,000.00         230,000.00         0.00           Representation of Units         1460         2         55,000.00         33,890,00         0.00           Representation of Units         1460         1         15,000.00         33,890,00         0.00	AMP#	Fees & Costs		1430	-	1,700.00	1,700.00	0.00	0.00	:
Replace Floor Tile         1460         18         36,250.00         36,250.00         36,250.00         0.00           Replace Floor Tile         1460         18         36,250.00         36,250.00         0.00         0.00           Replace Floor Tile         1460         8         17,500.00         17,500.00         0.00         0.00           Replace Floor Tile         1460         6         12,500.00         22,500.00         0.00         0.00           Reprovation of Units         1460         3         195,000.00         230,000.00         0.00           Reprovation of Units         1460         4         230,000.00         230,000.00         0.00           Reprovation of Units         1460         2         55,000.00         33,890,00         0.00	AMP #5	Fees & Costs		1430	-	9,350.00	9,350.00	0.00	0.00	
Replace Floor Tile         1460         18         36,250.00         36,250.00         0.00           Replace Floor Tile         1460         8         17,500.00         17,500.00         0.00           Replace Floor Tile         1460         10         22,500.00         22,500.00         0.00         0.00           Replace Floor Tile         1460         6         12,500.00         12,500.00         0.00         0.00           Reprovation of Units         1460         3         195,000.00         230,000.00         0.00           Reprovation of Units         1460         4         230,000.00         230,000.00         0.00           Reprovation of Units         1460         2         55,000.00         33,890,00         0.00	AMP #1	Replace Floor Tile		1460	18	36,250.00	36,250,00	0.00	0.00	
Replace Floor Tile         1460         8         17,500.00         17,400.00         0.00           Replace Floor Tile         1460         10         22,500.00         22,500.00         0.00           Replace Floor Tile         1460         6         12,500.00         12,500.00         0.00           Replace Floor Tile         1460         3         195,000.00         12,500.00         0.00           Replace Floor Tile         1460         3         195,000.00         230,000.00         0.00           Replace Floor Tile         1460         4         230,000.00         230,000.00         0.00           Replace Floor Tile         1460         2         55,000.00         33,890.00         0.00	AMP #2	Replace Floor Tile		1460	80	36,250.00	36,250.00	0.00	0.00	
Replace Floor Tile         1460         10         22,500.00         22,500.00         0.00           Replace Floor Tile         1460         6         12,500.00         12,500.00         0.00           Repression of Units         1460         3         195,000.00         195,000.00         0.00           Repression of Units         1460         4         230,000.00         230,000.00         0.00           Repression of Units         1460         2         55,000.00         33,890.00         0.00	AMP #3	Reptace Floor Title		1460	æ	17,500.00	17,500,00	0.00	0,00	
Replace Floor Tile         1460         6         12,500.00         12,200.00         0.00           Reprovation of Units         1460         3         195,000.00         195,000.00         0.00           Reprovation of Units         1460         4         230,000.00         230,000.00         0.00           Reprovation of Units         1460         2         55,000.00         33,890,00         0.00           Reprovation of Units         1460         1         15,000.00         33,890,00         0.00	AMP #4	Replace Floor Tile		1460	10	22,500.00	22,500.00	0.00	0.00	
Reprovation of Units         1460         3         195,000.00         195,000.00         0.00           Reprovation of Units         1460         4         230,000.00         230,000.00         0.00           Reprovation of Units         1460         2         55,000.00         33,890,00         0.00           Reprovation of Units         1460         1         15,000,00         33,890,00         0.00	AMP #5	Replace Floor Tile		1460	6	12,500.00	12,500.00	0,00	0,00	
Renovation of Units   1460   4   230,000,00   230,000,00   0.00   0.00	AMP #1	Renovation of Units		1460	3	195,000.00	195,000.00	0.00	00.00	
Reprovation of Units         1460         2         55,000.00         55,000.00         0.00           Reprovation of Units         1460         1         15,000.00         33,890.00         0.00	AMP #2	Renovation of Units		1460	4	230,000.00	230,000,00	0.00	0.00	
Renovation of Units 1460 I 15,000,00 33,890,00 0.00	AMP #3	Reprovation of Units		1460	2	55,000.00	55,000.00	0.00	0.00	
	A)//D #4	Renovation of Units		1460	=	15,000,00	33,890,00	0.00	0.00	

To be completed for the Performance and Evolution Report or a Revised Americal Statement

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Rayon.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part II: Supporting Pages		!							
PHA Name: Franklin County Howing Authority	ntty Honeing Auditority	Grant Type and No Capital Fund Progras CEFF (Yes' No): No Rephesement Housin	Grant Type and Nigabor Capital Paud Pragram Grant No: IL06P06150110 CETT (Yest No): No Rephoement Hosteing Factor Orient No:	: 11.06.P0615011 Indi No:	.o	Folkeral F	Robert EPY of Grant: 2810	<b>16</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	) pag	Status of Work
					Original	Revised	Punds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP #5	Renovation of Units		1460	I .	5,000.00	5,000,00	0.00	0,00	
AMP #5	Canopy Repair Anna Gray		1460	1	5,000.00	0.00	0.00	0.00	
AMP #5	Roof Repair Anna Gray		1460	-	10,000.00	0.00	0.00	0.00	
AMP #1	Energy Andit		1460	-	00.000,1	1,660.00	1,660.00	1,660.00	:
AMP #2	Energy Audit		1460	1	1,000.00	1,560.00	1,660.00	00.099	
E# TIMA	Exergy Audit		1460	1	1,000.00	1,660.00	1,660.00	1,660.00	
AMP #4	Energy Audil		1460	-	1,000.00	1,660.00	1,660.00	1,660.00	
AMP #5	Energy Audit		1460	-	1,000.00	1,660.00	1,660.00	1,660.00	
AMP #2	Water Heaters & Valves	L	1460	163	98,000.00	98,000.00	0.00	0.00	
AMP #	Water Heaters & Valves		1466	73	47,400.00	47,400.00	0.00	0,00	
AMP#5	Astrea Gray Air Handler Roof Support	Ē	1460	-	10,000.00	0.00	0.00	0.00	
AMP#1	Landscaping		1469		39,000.00	39,000,00	120,50	120,50	
AMP#2	Landscaping		1460	-	46,000.00	46,000.00	0.00	0.00	
AMP#3	Landscaping		1450	-	11,000.00	11,000,00	0.05	0,00	
AMP#4	Landecaping		1460	Ľ	4,000.00	4,000.00	49.23	49.23	
AMP#5	Elevator switch		1460	_	0,00	2,810,00	2,810.00	2,810.00	
HA-WIDE	Management improvements-Scanner, Printer & Software for Bloopeints	Ą	1408	1	10,000.00	10,000,00	0.00	0.00	
34I.MVH	Contingency		1502	1	39,096.00	00'960'6E	0.00	00.0	

<sup>&</sup>quot;To be completed for the Performance and Evaluation Report or a Remined Assural Statement.

<sup>&</sup>lt;sup>3</sup>To be completed for the Performance and Evaluation Report.

Part I: Summer					
J-HA (Name: Franklin	Frankin County Beachy Grand Type and Number Capted Fond Progress Count No: IL06F06150109 Repisouses Housing Factor Grass No: Data of OFFE:	130109		70 70	PPY of Grant Approvals
	est   Annual Statement		Orehed Amuel Bustoness (restated	: (reviden me	
*   -	Summery by Development Account	LI#O.T			Petal Actual Clast 1
		October			Z. parade d
- -	Total non-CFP Punds				
*	1406 Operations (may not exceed 20% of line 21)."				
3	1408 Management Improvements	22,300.00	22,300.00	5,008.25	5,008,25
•	1410 Administration (seep act accord 10% of line 21)	61,000.00	61,000.00	61,000.00	61,000.00
*	ISII ÁBART				
6	1415 Liquidased Deimages				
7	1430 Fees and Costs	40,000.00	40,000.00	17,779.00	4,308.30
	1440 Site Aequisition				
1 6	1450 Size Improvement				
10 01	1460 Dwaling Streeture	920,216.00	920,216.00	779,062.00.00	519,092,34
11 11	1465.1 Denling Equipment - November 1886				
11 11	1470 Non-deading Brackets				
13 E1	1475 Nee-desking Equipment				
∓	1485 Denotition				
<u>.</u>	1492 Moving to Work Department				•
16	1495. I Rahonetjog Contr				
	169 Domiounal Adivitia				

<sup>\*</sup>To be completed for the Performance and Restaution Report or a Revised Assessibility Statement.
\*To be completed for the Performance and Synthetica Report or a Revised Assessibility Statement.
\*PHAs with made: 250 main in commignment any me 100% of CFP Oracle for operations.

<sup>\*</sup>RHF foods shall be included here.

Capital Fund Program, Capital Fund Program Repiscement Fousing Factor and Capital Fund Pinencing Program Attuned Statement/Performance and Evaluation Report

Park I: Business					
PRAYERS Product County Reside Authority	County Capital Fund Program Grant No: IL/00706130109 Replacement Huming Funter Grant No: Date of CEFF:			77Y of Grant Approvate	
Type of Great	of Grant  Original Annual Statement  Description Annual Statement		D 28-44	🗅 Revised Amend Bladescork (revision as)	
×	remains and Explanation Report for Period Earthy: 6-30-2011			That Performance and Evaluation Report	1
	base of by Development Account	Tatal End	Total Endmarkel Cost	Heat.	Total Actual Chet 1
		<b>1</b>	, Part 2	Oldgedo	Exposited
18.	1501 Collision libraries or Debt Service paid by the PHA				
186	9000 Collecteralization or Debt Starvice paid Via System of Direct Payment				
19	1502 Coeffiguacy (they are exceed and of time 20)	21,830.00	21,830.00	0.00	0.00
28	Adopted of August Great: (was of line 2 - 19)	1,065,346.00	1,065,346.00	862,849.25	589,408.89
21	Ancourt of the 20 Related to LBP Activities				
Ħ	Appears of line 20 Related to Section 504 Authorities				
23	Amount of time 20 Related to Security - Soft Costs				
M	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Commerciate Measures				
Shanatur	Shipmature of Executive Director	Date Signat	Signature of Public House	: Housing Director	Date
	THE PARTY OF THE P	<i>N</i> − <i>Cy</i> − <i>O</i>			•

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Aumital Blatement.
 PHAs with under 250 units in management rany use 100% of CFP Greats for operations.

RETT these chall be included here.

Part II: Supporting Page								
PHA Name: Franklin County Housing Authority	unty Housing Authority	Great Type and Number Cupital Fund Program Great Number E.06F06150109 CFFP (Yest No.): No Replacement Housing Funder Great No.	heart Number ELOGFON Sector Great Nov	150109	Federal )	Federal PFY of Grant: 2009	8	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Work Development Account No.	o. Quentity	Total Estimated Cost	od Cost	Total Actual Con	<b>8</b>	Status of Work
				Original	Revised	Funds Obligated <sup>2</sup>	Punds Expended <sup>2</sup>	
AMP #1	Mod. Coord, salary, benefits, postage,	lages, 1430	1	23,180.00	23,180.00	23,180.00	23,180.00	
AMP #2	Mod. Coord salary, benefits, postage,	1410	-	14.640.00	14.646.00	14.640.00	14.640.00	
	vehicle expense, advertising			-	-	•		
AMP#3	Mod. Coord, salary, benefits, postage, vehicle coperac, advertising	1410	1	6,100.00	6,100.00	6,100.00	6,100.00	
AMP#4	Mod. Coord. salary, benefits, postage, velicie expense, advertising	1410	1	7,320.00	7,320,00	7,320.00	7,320,00	
AMP#5	Mod. Coord. salary, benefits, postage, vehicle expense, advertising	1410	1	9,760,00	9,760.00	00.067,6	9,760.00	
AMP #1	Pens & Costs	1430	j	Ш	16,062.00	0,00	0,00	
AMP#2	Fees & Costs	1430	1	Ŀ	10,708,00	0.00	0.00	
AMP#3	Poss & Costs	1430		L	5,354.00	0,00	0,00	
AMP#4	Rect & Costs	1430	-	5,354.00	5,354,00	17,779.00	4,308.30	
AMP#5	Fox & Costs	1430		2,522.00	2,522.00	0.00	0.00	
AMP #1	Replace Floor Tile	1460	90	40,000,00	40,000.00	40,000.00	3,032.74	
AMP#2	Raphac Ploor Tile	1460	6	Ш	30,000.00	30,000.00	10,387.69	
AMP#3	Replace Ploor Tile	1460	2	_	10,000,00	10,000,00	3,032,74	
AMP#4	Replace Floor Tile	1460	2	ш	10,000.00	10,000.00	3,556.74	
AMP#5	Replace Floor Tile	1460	2	_	10,000,00	10,000.00	5,856.90	
AMP #1	Renovation of Units	1460	<u>.</u>	178,470.00	142,356.42	1,202.42	1,202.42	
AMP#2	Renovation of Units	1460	2	-	9,412,77	9.412.77	9,412,77	
AMP#3	Resovation of Units	1460	-	59,490.00	0.00	00.0	0.00	
AMP #4	Renovation of Units	3460	-	59,490.00	3,332,10	3,332,10	3,332,10	

<sup>&</sup>quot;To be excepteded for the Performance and Evaluation Report or a Revised Assual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 1577-0226

Expires 4/30/2011

PHA Name: Franklin County Homing Authority Name PHA-Wide Part II: Supporting Pages AMP AM 22 AMP #1 **\* ₩** AMP #2 A 4 4 5 1 Development Number AMP 55 AMP #3 AMP #1 201 AMP #3 100 173 A.W.\*1 CHVIDES Replace Doors-Kuca Replace Utility room doors Replace Utility room doors Regulace Kitcheau Replace Door Locks Knes Rapisce Kuca Exit Doors Renovation of Bathrooms Renovation of Bathrooms Renovation of Bathrooms Rapisce Utility Room Doors Replace Utility room doors Replace Closet doors Replace Kitchess Replace Kitchens Replace Kitchess Replace Kitchens Renovation of Units Renovation of Bathrooms Renovation of Bathrooms General Description of Major Work Categories Grant Type and Nomber
Capital Fund Phygram Grant NotiL/16/Po6150108 Replacement Housing Factor Grant No. CFFP (Yes/No): No 148 1460 Development 1460 5 \$ \$ \$ 8 \$ 146 \$ 46 Ş \$ \$ \$ 8 1468 Account No. × å ö Quality 5  $\overline{\omega}$ Total Estingued Cost 30,000.00 5,750.00 50,000,00 27, 167,00 37, 167,00 40,000.00 750.00 7,163.00 Original 30,000.00 7,167,00 23,570.00 18,000,00 15,000,00 10,000.00 10,000,00 10,000.00 19,883.00 12,000.00 7,167.00 0,00 0.0 0,00 9 9 0.00 0.00 0.00 90.08 90.00 Revised. 24,810,32 299.04 132,249.26 211,020.57 1,405.00 4,545.00 146,318,64 .715.80 1,390.00 Polical FFY of Grant: 2007 8 0,00 90 0,00 9 8 98 Total Actual Con 8 2 299.04 24,810.32 211,020.57 8 132,249.26 146,318.64 1,405.00 1,715.00 4,345.00 Obligated 1,390.00 0.00 0.00 0.00 8 8 8 9 8 8 0.00 Ě 299.04 1,405.00 4,545,00 Expended 24,810,32 1,390.00 132,249.26 15,318,64 124,934.10 1,713.00 Status of Work

To be completed for the Parformance and Evaluation Report or a Revised Assessed Statement

To be completed for the Performence and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OM/B No. 2577-0226

					1 No.	THE PLANT OF THE PERSON OF THE	AMP #5	AMP #	AMP #5	AMP#5	AMP#	AMP#2		Name/PHA-Wide Activities			PHA Name: Franklin C	Part II: Supporting Page
	Contingency	Replace Office Chairs	Truck		AND DESCRIPTION OF THE PARTY OF	Designation County County	Redder Down Ama Con-	Bolica Replacement	Generator	Canopy Repair	Water Heaters & valves	Water Heaters & valves		Categories	Count Name of the Late of the		PHA Name: Franklin County Housing Authority	
<u></u>	1502	1408	1408		J-Mark	1,460	1460	1460	1460	1460	1460	1460		жотк — Белекорияли Ассония No.	representation and and	Capital Find Hoggan Gran No: 11.060 CFRY (Year No): No Professional Hoggan Gran No: 11.060	Genut Type and Number	
	<b>—</b>	-	-		Ģ	4 6	10 12	, IJ	2	-	13	Se		o. Generally		ESTE NO: ILUSANOS NO	<b>6</b>	
	21,830.00	8	0.00		0,000.00	3 8	3	_	0,00				Original	roen came		Ş	3	
	21,830.00	1008,25	19,000.00		U,NO	38	00,618,6	99,750.00	2,002.58	10,500.00	9,466,52	10,827.78	Revised	estingen Coa			Federal I	
	0.00	5006.25	0.00		0,00	9.50	8,815,00	99,750.00	2,002.58	10,500.00	9,466,52	10,327.78	Funds Obligued <sup>2</sup>	10th value coll			Federal FFY of Grant 2009	
	0,00	5008.25	0,00		0.00	0.90	8,815,00	0.00	2,002.58	10,500.00	9,466.52	10,827,78	Funds Expended <sup>2</sup>	- G			99	
														Month to some	- A. T.			

To be completed for the Porformance and Evaluation Report or a Revised Assessi Statement

<sup>\*</sup>To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Ractor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: 5	Part II: Senzery				
PHA Name	PHA Name: Preside County Bossing  Genet Type and Number  Capital Fund Progress Great No: 1L06836150107  Replacement Housing Parter Great No:  Date of CPPP:	6130109			FFY of Great Approvab
Type of Comme				,	
	ranner and Ersharian Report for Period Entitle:	83 34	Since Performance and Exploration Report	den Regort	
Ī	Summary by Development Account	I MAP I			Total Actual Cost '
		0.61	Blevberg	Oldbeded	Etymaled
-	Total non-CFP Funds				
w	1406 Operations (may not exceed 20% of line 21)."				
ų;	1408 Минедельскі Індипиченням				
•	1410 Administration (may not exceed 10% of line 21)	9,665.73	9,665.73	9,665.73	9,665.73
	1411 Audit				
G.	1435 Liquidad Danage				
7	1430 Flore and Code	102,647.00	102,173.85	102,173.85	102,173.85
*	1440 Site Augustition				
•	1450 Sile Improvement				
5	1450 Dwelling Structures	1,254,139.27	1,254,612.42	1,254,612.42	1,254,612.42
=	1465.1 Dwelling Equipment—North open date				
12	1470 Non-dwelling Structures				
TJ.	1475 Non-dwelling Equipment				
7	1485 Demolition				
51	1492 Moving to Work Demonstration				
9	1495.3 Ralovanion Corta				
17	1499 Devalopment Audivisien*				

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Americal Battement.

PHAs with upday 250 ords in respagning may one 100% of CPP Courts for operations.

RISP funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finencing Program Amusal Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Explines 4/30/2011

Part E. Sommary Pilla Name; Pilla Name; Provides County Bondag Authority Type of Great	Creek Type and Number Capital Fund Program Great No Replacement Honding Factor Or Date of CFFF:			FFY of Grant Approveds	
	e of Gened  Original Assaul Bhatanast  Digenter for Disaster/Recognists	•		☐ Revised Assessi Statement (vertidos sec	
1	Performance and Embertion Report for Period Ending:		© 786 74	had Performance and Evaluation Report	
	Statement by Development Account	. T.	Tetal Estanded Cod	Ŀ	Cond Admini Care (
		O-Marie	Revised *	Designation of the last of the	Bapendad
184	1301 Collectoralization or Debt Service paid by the PHA				
186	9000 Collecteralization or Debt Service paid Via System of Direct Payment				
19	1503 Continguoy (may not exceed \$% of im 20)	0	0		
8	Assemble of Assemble Greater (name of lines 2 - 19)	1,366,452.00	1,366,452.00	1,366,452.00	1,366,452.00
21	Amount of the 20 Related to LBP Adhibits				
Ħ	Amount of the 20 Related to Section 504 Activities				
23	Amount of July 20 Related to Security - Soft Costs				
2	Australia of line 20 Roletpe to Security - High Costs				
25	Assume of Jac 20 Related to Energy Conservation Monetees	100,000.00	118,039.00	118,039.00	118,039.00
Signatur	-		Signature of Public Housing Director	using Director	Date
	THE PROPERTY OF THE PARTY OF TH	11.01.00			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 union in menagonism may use 100% of CFP Grants for operations.

<sup>&</sup>quot;REFF famels about the included here.

Part II: Supporting Pages PHA Name: Franklin County Housing Authority		Ocust Type and Number Capita) Foad Program Orani No: ILO6805150109 CFRP (Yea/ No): yes Raplacement Housing Factor Count No:	u No: E./68061501	8	Paleral F	Pederal RFY of Graut: 2000	3	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	fork Development Account No.	Quantity	Total Estimated Cod	Ed Cost	Total Actual Cost	ž	Status of Work
				Original	Revised	Prends Obligates <sup>2</sup>	Funds Expended	
HA-WIDE	Administration	1410		9,665.73	9,665.73	9,665,73	9,665,73	completed
AMP #3	Fees & Costs	1430	1	102,647.00	102,173.85	102,173.85	102,173.85	completed
AMP#1	Storm Door Replacement	1460	148	46,761.50	46,761.50	46,761.30	46,761.30	completed
AMP#3	Storm Door Replacement	1460	8)	25,592.35	25,592.35	25,592.35	25,592.35	completed
AMP#4	Storm Door Replacement	1460	32	10,110.56	10,110.56	10,110.36	10,110.56	completed
AMP#5	Rapiace Fire Alarm Systems	1460	2	89,200,00	89,200.00	89,200.00	89,200.00	completed
AMP#5	Valve Replacement	1460	. 2	16,396.91	16,396,91	16,396.91	16,396,91	completed
AMP#5	Soal & Repair Kuca Envelope	1460	_	263,609.00	263,609.00	263,609.00	263,609.00	completed
AMP#3	Repetr Roofs	3460	1	52,669.00	52,669.00	32,669.00	52,669,00	completed
AMP #	Repair Roofs	1460	٩	41,566.00	41,566.00	41,566.00	41,566.00	completed
AMP#2	Repair Roofs	1460	15	78,032,00	78,032.00	78,032,00	78,032,00	completed
AMP#1	Utility Room Door Replacement	1460	8	5,960.90	5,960.90	5,960.90	5,960.90	completed
AMP#2	Utility Room Door Replacement	145	*	7,947,84	7,947,84	7,947,84	7,947.84	completed
AMP#3	Utility Room Door Replacement	1460	w	496.74	496.74	496.74	496.74	completed
AMP #4	Utility Room Door Replacement	1460	15	2,483,70	2,483,70	2,483.70	2,483.70	completed
AMP #5	Emergency Generators	1460	2	140,952.16	141,425.31	141,425.31	. [4],425.31	completed
AMP #5	Replace Apartment Doors	1460	170	106,133,46	106,133.46	106,133.46	106,133.46	completed
AMP #3	Replace Doors & Locks	1460	11	16,039.33	16,039.33	18,039.33	18,039.33	completed
AMP_#I	Renovation of Units	1450	4	230,764,82	230,764.82	230,764.82	230,764.82	completed

<sup>&</sup>lt;sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Assented Statement

<sup>\*</sup>To be completed for the Performance and Evaluation Report.

· ····	1		_		L	$\overline{}$	1	Г	$\overline{}$	Т	Т	F	Т	г			٦
Part II: Supporting Pages PHA Name: Franklin County Housing Authority	Development Number Name/PHA-Wide Activities		AMP#2	AMP#4	HA-WIDE												
uny Housing Authority	General Description of Major Work Categories		Renovation of Units	Renovation of Units	Contingencies												
Grant To Capital F CERP (Y Reptaces	Worl																
Grant Type and Number Capital Fund Program Chant No. ILU6806150109 CFFP (Year No): yes Rapteoment Housing Pactor Grant No:	Development Account No.		1460	1460	1502												
© E.0680615010	Quantity		1	1													
35	Total Estira	Original	51,013.00	66,410.00	0.00												
Febral	Estinated Cost	Revised	51,013.00	66,410.00	0.00												
Pederal FFY of Grant 2009	Total Actual Cost	Funds Obligated <sup>2</sup>	\$1,013.00	66,410.00	0.00												
3	Coat	Funds Expended <sup>2</sup>	\$1,013.00	66,410.00	0.00												
	Status of Work		perpetation person	completed									-		 		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
\*To be completed for the Performance and Evaluation Report.

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

> U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

	16 149	15 149	14 148	13 145	12 145	11 146	10 146	9 145	8 144	7 143	6 141	5 141	4 141	3 140	2 140	1 To		Line Su	Type of Grant Original An Performanc	PHA Name: Fr Authority	Part I: Summary
1499 Development Activities 4	1495.1 Relocation Costs	1492 Moving to Work Demonstration	1485 Demolition	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	1465.1 Dwelling Equipment—Nonexpendable	1460 Dwelling Structures	1450 Site Improvement	1440 Site Acquisition	1430 Fees and Costs	1415 Liquidated Damages	1411 Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	Total non-CFP Funds		Summary by Development Account	pe of Grant Original Annual Statement Original Annual Statement Original Control Ending: Performance and Evaluation Report for Period Ending:	in County Housing	nary
		ation				onexpendable							ceed 10% of line 21)	S	120% of line 21) 3			count	Reserve for Disasters/Emergencies for Period Ending:	Grant Type and Number Capital Fund Program Grant No: IL06P061-501-08 Replacement Housing Factor Grant No: Date of CFFP:	
							910,878.62			32,636.38			61,000.00		75,000.00		Original	To		06P061-501-08 No:	
							910,878.62			32,636.38	<u>s</u> :		61,000.00		75,000.00		Revised <sup>2</sup>	Total Estimated Cost	☐ Revised Annual Statement (revision no: ☐ Final Performance and Evaluation Report		
							910,878.62			32,636.38			61,000.00		75,000.00		Obligated	To	t (revision no: ) tion Report		
							910,878.62			32,636.38			61,000.00		75,000.00		Expended	Total Actual Cost 1		FFY of Grant: 2008 FFY of Grant Approval:	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup>RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

	sing Director	Signature of Public Housing Director		Signature of Executive Director Morrie Sewart Date 10-13-11	Signature of Ex
				Amount of line 20 Related to Energy Conservation Measures	25 Amount
				Amount of line 20 Related to Security - Hard Costs	24 Amount
				Amount of line 20 Related to Security - Soft Costs	23 Amount
				Amount of line 20 Related to Section 504 Activities	22 Amount
				Amount of line 20 Related to LBP Activities	21 Amount
	1,079,515.00	1,079,515.00	1,079,515.00	Amount of Annual Grant:: (sum of lines 2 - 19)	20 Amount
	0.00	0.00	0.00	1502 Contingency (may not exceed 8% of line 20)	19 1502 Co
				9000 Collateralization or Debt Service paid Via System of Direct Payment	18ba 9000 C
				1501 Collateralization or Debt Service paid by the PHA	18a 1501 Co
	Obligated	Revised <sup>2</sup>	Original		
Total Actual Cost 1		<b>Total Estimated Cost</b>	Tota	Summary by Development Account	Line Summa
Repor	∑ Final Performance and Evaluation Report	⊠ Fina		Performance and Evaluation Report for Period Ending:	Performance a
n no:	☐ Revised Annual Statement (revision no:	□ Revi	cies	al Statement Reserve for Disasters/Emergencies	Original Annual Statement
					Type of Grant
	FFY of Grant 2008 FFY of Grant Approval:			Grant Type and Number Capital Fund Program Grant No: IL06P061-501-08 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: Franklin County Housing Authority
					Part I: Summary

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup>RHF funds shall be included here.

Part II: Supporting Pages	is in the second								
PHA Name: Franklin County Housing Authority	ounty Housing Authority	Grant Type and Number Capital Fund Program Gra CFFP (Yes/ No): Replacement Housing Fac	Grant Type and Number Capital Fund Program Grant No: IL.06P061-501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: IL06P061-50 Frant No:	1-08	Federal F	Federal FFY of Grant: 2008	08	-
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	Administration	1410	10		60,200.00	61,000.00	61,000.00	61,000.00	
AMP #1	Fees & Costs	1430	30	1	10,414.27	11,647.45	11,647.45	11,647.45	
AMP #2	Fees & Costs	1430	30	1	12,984.44	13,940.14	13,940.14	13,940.14	
AMP #4	Fees & Costs	1430	30	<b></b>	9,238.17	7,049.29	7,049.29	7,049.29	
AMP #1	Replace Floor Tile	1460	50	16	51,670.49	18,301.28	18,301.28	18,301.28	6
AMP #2	Replace Floor Tile	1460	50	12	49,467.56	24,518.80	24,518.80	24,518.80	
AMP #3	Replace Floor Tile	1460	50	4	10,000.00	7,692.11	7,692.11	7,692.11	
AMP #4	Replace Floor Tile	1460	60	4	17,797.07	10,670.19	10,670.19	10,670.19	
AMP #5	Replace Floor Tile	1460	50	4	10,000.00	38,942.22	38,942.22	38,942.22	
AMP #1	Renovation of Units	1460	50	5	174,530.00	289,932.13	289,932.13	287,405.28	
AMP #2	Renovation of Units	1460	60	6	180,960.00	343,015.34	343,015.34	343,015.34	
AMP #4	Renovation of Units	1460	60	3	179,053.00	176,754.79	176,754.79	176,754.79	
HA-WIDE	Renovation of Kitchens	1460	60	0	0.00	0.00	0.00	0.00	
HA-WIDE	Renovation of Bathrooms	1460	60	0	0.00	0.00	0.00	0.00	
HA-WIDE	Replace Closet Doors	1460	60	0	0.00	0.00	0.00	0.00	
AMP #1	Replace Storm Doors	1460	60	148	67,200.00	23.56	23.56	23.56	
AMP #2	Replace Storm Doors	1460	60	S	1,600.00	0.00	0.00	0.00	
AMP #3	Replace Storm Doors	1460	60	81	31,600.00	628.75	628.75	628.75	
AMP #4	Replace Storm Doors	1460	60	32	12,000.00	398.95	398.95	398.95	
- i	1								

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

					HA-WIDE Operating	HA-WIDE Contingencies	AMP #5 Elevators		AMP #4 Replace Roofing	AMP #3 Replace Roofing	AMP #2 Replace Roofing		Activities	Development Number General Desc Name/PHA-Wide General Desc		PHA Name: Franklin County Housing Authority
					and a second				Š	) )	3			General Description of Major Work Categories	Capital CFFP ( Replace	
					1406	1502	1460	1460	1460	1460	1460			Development Account No.	Capital Fund Program Grant No: IL/06P061-501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Grant Type and Number
							<b></b>	15	9	11	5			Quantity	ant No:	
					75,000.00	17,865.00	0.00	50,000.00	22,500.00	27,500.00	25,000.00	Original		Total Estima	-08	8
					75,000.00	0.00	2,526.85	0.00	0.00	0.00	0.00	Revised 1		Estimated Cost		Federal I
					75,000.00	0.00	2,526.85	0.00	0.00	0.00	0.00	Funds Obligated <sup>2</sup>		Total Actual Cost		Federal FFY of Grant: 2008
					75,000.00	0.00	2,526.85	0.00	0.00	0.00	0.00	Funds Expended <sup>2</sup>		Cost		908
														Status of Work		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $<sup>^2\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report.

# Capital Fund Program—Five Year Action Plan

U.S. Department of Housing and Orban Developmer
Office of Public and Indian Housin
Expires 4/30/2001

M.	Ľ			<u>-</u>		Ή	Ü	두.	'n		ָב	C.	Ħ	۶	PHAF	Part 1
Created Total	Total Non-CFP Funds	Total CFP Funds	Detail Service	Capital Fund Financing —	Development	Demolition	Operations	Other	Administration	Structures and Equipment	PHA-Wide Non-dwelling	Management Improvements	Physical Improvements Subtotal	Name	PHA Franklin County Housing	Part I: Summary
										XXX		33. <b>*********</b>		Work Statement for Year I FPY 2012		
925,641		925,641						28,641	76,000				821,000	Work Statement for Year 3 FFY 2013	Locality (West Frankfort/Franklin Ulimois)	
925,641		925,641						28,641	61,000				000,268	Work Statement for Year 4 FFY 2014	brt/Fraaklin Ulisois)	
925 641		179'526						28,641	76,000				900,128	Work Statement for Your 5 FFY 2015	⊠Ortginel 5-Year Plan ☐Revision No:	
925,641		925,641		:				28,641	76,000				821,000	Work Statement for Year 5 FFFY <u>2016</u>	□R£visian Ng:	

Part	Part I: Summary (Continuation)	(tion)				
死	Name/Number		Locality (City)	county & State)	Original 5-Year Plan 🔘	Revision No:
1	Development Number	Work	Work Statement for Year 2	at for Year 2 Work Statement for Year 3	4	Work Statement for Year 5
≯	and Name	Statement for Year I	FFY	FFY	PFY	FFY
		FFY				
		***** **** **** ****				
		32				
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
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			:			

# Capital Fund Program—Pive-Year Action Plan

U.S. Department of Housing and Urban Developmen Office of Public and Indian Housin Expires 4/34/2001

6,100	_	Amp 3 Administration	6,100	-	whereamen come	, in
14,640	1	Amp 2 Administration	14,640	-	Amp 2 Admittellation	2
23,180	1	Arap I Administration	23,180	  -	Amp I Administration	
:	2		36,000	<b>1</b>	Amp 5 Kitchens	
	نيا		6,000	L	Arup 4 Kitchens	
52,000	-	Amp 5 unit renovation	4,000	2	Arap 3 Kitchens	
44,000	1	Amp 4 unit renovation	\$0,000	25	Amp 2 Kulchers	3.14 3.14
28,000	1	Amp 3 mit renovation	50,000	25	Amp 1 Kitchens	
140,000	•	Amp 2 unit renovation	52,000	<b>-</b>	Amp 5 Renovation of Units	
146,000	· 44	Amp I uni renovation	52.000	-	Amp 4 Removation of Units	
15,000	w	Amp 5 Floor Tile	30,000	1	Amp 3 Renovation of Units	
15,000	٨	Amp 4 Floor Tite	140,000	ш	Amp 2 Renovation of Units	
15,000	3	Amp 3 Floor Tije	156,000	*	Amp 1 Renovation of Units	
20,000	6	Aurp 2 Floor Tile	15,000		Adup 5 Floor Tue	
35,000	8	Amp I Floor Tile	15,000	-	Aurp 4 Floor Tile	
46,000	1	Attap 5 Replace Heating Controls	15,000		Amp & Floor Lue	
50,000		Amp 5 Re-tube Boilers	20,000	6	Amp 2 Floor Tile	
15,000	_	Amp 5 Repair Foyer	35,000	æ	Artip 1 Floor Tile	***
40,000	-	Amp 5 Air Handler & A/C in Hallways	20,000	_	Amp 5 Replace Handralis	
100,000	-	Artup S Window Repairs	40,000	_	Анір з кермес і газа Сошрасют	
75,000	75	Arap 2 Replace Heating	40,000	    -	Auto 5 Enclose Balconies	
			45,000	80	Amp 5 Replace A/C Units	
		Work Categories			Ceneral Description of Major Work Categories	2012
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development	Year   Per
	Work Sustances for Year: 3	Work Su		Work Statement for Year 2 FEY 2013	i	Statement
			statement(s)	al Needs Work	Part II: Supporting Pages - Physical Needs Work Statement(s)	Part U: Su

# Capital Fund Program—Pive-Year Action Plan

U.S. Department of Hotsling and Urban Developmer Office of Public and Ludim Housin Bapires 4/34/2001

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Subo Cost										Contingency	Track	Amp 5 Fees & Costs	Amp 4 Fees & Costs	Amp 3 Fees & Costs	Amp 2 Pocs & Costs	Amp I Foos & Costs	Arap 5 Administration	Arup 4 Administration
Subtotal of Estimated										1	1	1	1	1	4	6	1	1
\$1,065,346										10,891	15,000	3,550	3,550	3,550	3,550	3,550	9,760	7,320
Cost Subtotal o									•	Contingency		Amp 5 Foes & Costs	Amp 4 Frees & Costs	Amp 3 Fees & Costs	Amp ? Fors & Costs	Amp I Poss & Costs	Amp 5 Administration	Amp 4 Administration
btotal of Estimated										-		- 1			_	-	_	  -   <b>-</b>
\$1,065,346		!								10,891		8,000	2,000	2,000	2,000	3,500	9,760	7,320

Part II: S	 	**										, ; ;	· · · · · · · · · · · · · · · · · · ·	* * * *							4				2012	Ę	Year C		Work	Part II:
Part II: Supporting Pages - Physical Needs Work Statement(s)				Amp 5 boiler exhaust fans	Amp 5 security cameras	Amp 5 Swings & tables	Amp 5 Floor Tile	Amp 4 Floor Tile	Amp 3 Floor Tile	Ausp 2 Floor Tile	Artip I Floor Tile	Amp 4 roofing, guttering	Amp 2 roofing, guttering	Amp I roofing, guttering	Amp 5 unil renovation	Amp 4 unit renovation	Amp 3 unit renovation	Amp 2 mil resovations	Amp I unit renovations	Amp 4 Bathroom renovations		Snopperous moontage 5 dury	Amp 2 Bathroom renovations	Amp 1 Bathroom renovations		Work Calcepries	Compa Description of Major	The state of the s	War	Part II: Supporting Pages - Physical Needs Work Statements
ls Work Statement(s)				2	2	2	3	<b>.</b>	نوا	6	36	2		3	]	_		2	2	*		10	16	16			Ammin	O A Livery	Work Statement for Year <u>4</u> RFY 2015	al Needs Work State
				3,500	32,000	7,500	15,000	20,000	15,000	30,000	43,000	14,000	21,000	21,000	50,000	\$0,000	50,000	100,000	100,000	37,000		50,000	80,000	80,000			Campaner Coa	Edinated Cod		:menц(з)
			Amp 5 closet doors	Amp 4 closet doors	Amp 3 closer doors	Amp 2 closet doors	Amp I closet doors	Amp 5 Floor Tile	Amp 4 Floor Tile	Amp 3 Floor Tile	Amp 2 Floor Tile	Amp I Floor Tile		Amp 5 Kitchens	Auto 4 Kitchens	Amp 3 Kitchess	Amp 2 Kitchens	Ann I Kitchens	clean & seat brick	Amp I roof replacement	exhaust fans replacement	Amp 5 roof repair &	Amp 3 Replace Heating	Amp 5 Kuca Rence	Major Work Categories	General Description of	Number/Name	Penalmanani	Work	
			-	_		_	_	1,37	-	÷	6	8			3	5	5	10	ŧ	45		_	75	_			Anamary		Work Statement for Year: § FFY 2016	
			5,000	5,000	3,000	5,000	5,000	15,000	20,000	15,000	30,000	45,000		10,000	10,000	10,000	20,000	20,000	40,000	30,000		30,000	38,000	15,000			Contraction Cost	Dational Cont	ear. S	

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Orban Developmer
Office of Public and Indian Housin
Expires 4/30/2061

				ds Work Statement(s)	Part II; Supporting Pages - Physical Needs Work Statement(s)	Part II; S
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						. :: .:::
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15,000	-	Amp 5 office equipment				
168'01	]	Contingency				
3,550	1	Amp 5 Pocs & Costs				
055 E		Amp 4 Fees & Costs	925,641	total		
3,550	1	Amp 3 Fees & Costs				
3,550	1	Amp 2 Fees & Costs	15,000	1	Inick	
3,550	1	Amp I Foos & Costs	168,01	] "	Contingency:	
9.760	ı"	Amp 3 Administration				
7,320	1	Amp 4 Administration	3,550	-	Amp 5 fees & costs	
6,100	1	Amp 3 Administration	3,550		Amp 4 focs & costs	
14,640	1	Anty 2 Administration	3,550		Vully 3 soes & costs	
23,180		Amp 1 Administration	3,550	-	Amp 2 foca & costs	: :
			3,550		Amp I fees & costs	:
52,000	-	Amp 5 unit renovation	9,760		Amp 5 Administration	· ·:·
35,000	1	Amp 4 unit renovation	7,320		Amp 4 Administration	
35,000	1	Amp 3 unit renovation	6,100	-	Amp 3 Administration	
140,000	4	Amp 2 unit renovation	14,640	_		
146,000	٠	Amp 1 unit renovation	23,180	-	Amp 1 Administration	.: :
		Major Work Categories			ę	2012
		General Description of			Work Categories	¥.
Laterator Co.	Comments	Number/Name	rating (ma	Ontring	General Description of Major	Year 1
Transport Control			Edinated Cod	Chambir	Deviologment Number(Name	2
i i	Work Statement for Year. <u>3</u> FPY 20 <u>16</u>	Work St		Work Statement for Year 4 FFY 2015	Wo	Stateme
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	***							,				2	, . <del>Q</del> :		Year	Staten	ii.	Part ]
		· :	··		 ***	 		383.8	** ***		**	· **		ļ 	Year   PFY	in tor	Work .	II: Su
Subtotal of Estimated Cost														General Description of Major Work Categories	Development Number/Name	FFY	TRAY Tot Insenses S show	Part III: Supporting Pages - Management Needs Work Statement(s)
\$1,065,346															Estimated Cost			s Statement(s)
Subtotal of Estimated Cost														General Description of Major Work Categories	Development Number/Name	FFY	Work Statement for Year.	
\$1,065,346							i								Estimated Cost			

### **GOALS AND OBJECTIVES**

The Franklin County Housing Authority adopts the following goals to better serve low-income individuals in our area:

**Goal**: Expand the supply of assisted housing

**Objectives**: Apply for additional rental vouchers Reduce public housing vacancies

Goal: Improve the quality of assisted housing

**Objectives**: Improve public housing management to become a high-performer under

The PHAS

Improve customer satisfaction

Renovate and modernize public housing units

Improve voucher management

**Goal**: Develop a more positive public image

**Objectives**: Improve communication with residents

Increase awareness of housing authorities' amenities and services

Goal: Improve management of the Housing Authority

**Objectives**: Decrease turnaround time of public housing units

Decrease year-end accounts receivable balance

Decrease the amount of written-off accounts each year

**Goal**: Decrease energy costs

**Objectives**: Decrease energy cost incurred by the Resident and Housing Authority

### STRATEGY FOR ADDRESSING NEEDS

**Need:** Expand the supply of assisted housing

**Strategy**: Employ effective maintenance and management policies to minimize

the number of public housing units off-line

Reduce turnover time for vacated public housing units

Reduce time to renovate public housing units

Maintain or increase Housing Choice Voucher lease-up rates by establishing payment standards that will enable families to rent

throughout the jurisdiction

**Need:** Improve the quality of assisted housing

Strategy: Reduce turnover time for vacated public housing units

Continue to renovate public housing units

Maintain or increase Housing Choice Voucher lease-up rates by effectively Screening applicants to increase owner acceptance of the program.

Apply for additional Housing Choice Vouchers should they become available Give preference points to elderly applicants and disabled applicants Give preference points to working families

Work with local mental health provider to provide housing for their clients that are receiving supportive services

**Need**: Develop a more positive public image

**Strategy**: Work with local agencies to increase awareness of housing availability Communicate with Residents their lease requirements and policies of the

**Housing Authority** 

Work with local newspapers and television stations to communicate the

Improvement made to the public housing units

**Need**: Improve management of the Housing Authority

**Strategy**: Decrease the amounts of yearly written off-accounts

Decrease the amount of accounts receivable at year-end Obtain high performance score in HUD's scoring system

**Need**: Decrease energy costs

Strategy: Buy energy star appliances when financially feasible

Educate Residents in energy conservation measures

Install low-flow toilets in the town with the highest water rates

	ncial Resources: d Sources and Uses AMP #1	
Sources	Planned \$	<b>Planned Uses</b>
Public Housing Operating Fund	528,986	
CFP 2009	123,054	Tile replacement,
CFP 2010	313,445	renovation of units,
CFP 2011	156,230	kitchens, & bathrooms, landscaping, replace deadbolts on exterior doors, replace site lighting, install bathroom exhaust fans, install dryer vents
Public Housing Dwelling Rental	303,726	Operating expenses
Income		
Total resources	1,425,441	

	ancial Resources: ed Sources and Uses AMP #2	
Sources	Planned \$	Planned Uses
Public Housing Operating Fund	454,622	
CFP 2009 CFP 2010 CFP 2011	96,612 460,900 383,190	Tile replacement, renovation of units, kitchens, & bathrooms, landscaping, replace site lighting, install bathroom exhaust fans, install dryer vents, roof/gutter replacement
Public Housing Dwelling Rental Income	292,219	Operating expenses
Total resources	1,687,543	

	ncial Resources: I Sources and Uses AMP #3	
Sources	Planned \$	Planned Uses
Public Housing Operating Fund	201,010	
CFP 2009 CFP 2010 CFP 2011	6,967 96,875 83,650	Tile replacement, renovation of units, kitchens, & bathrooms, replace sight lighting, install bathroom exhaust fans, install dryer vents, landscaping
Public Housing Dwelling Rental Income	113,531	Operating expenses
Total resources	502,033	

	ncial Resources: d Sources and Uses AMP #4	
Sources	Planned \$	Planned Uses
Public Housing Operating Fund	184,813	
CFP 2009 CFP 2010 CFP 2011	126,984 113,070 70,370	Tile replacement, renovation of units, kitchens, & bathrooms, landscaping, install tub surrounds & faucets, replace site lighting, install bathroom exhaust fans
Public Housing Dwelling Rental Income	225,057	Operating expenses
Total resources	720,294	

Financial Resources:								
Planned	d Sources and Uses							
	AMP #5							
Sources	Planned \$	Planned Uses						
Public Housing Operating Fund	326,347							
CFP 2009 CFP 2010 CFP 2011	4,143 31,960 206,310	Tile replacement, Renovation of units, kitchens, & bathrooms, replace air handler, roof repairs, canopy repair, replace air ventilators, replace a/c units, replace site lighting, expand						
Public Housing Dwelling Rental	361,341	parking lot & seal & stripe all Operating Expenses						
Income	025.050							
Total resources	925,958							

Financi	al Resources:	
Planned S	ources and Uses	
HOUSING CHOICI	E VOUCHER PROG	RAM
Sources	Planned \$	Planned Uses
a) Annual Contributions for Section	138,768	
8 Tenant-Based Assistance		
Total resources	138,768	

# IMPLEMENTATION OF PUBLIC HOUSING COMMUNITY SERVICE REQUIREMENTS

The Franklin County Housing Authority changed its lease and Admissions and Continued Occupancy Policy in 2000 to include the community service requirements.

The Franklin County Housing Authority adopted its Community Service Policy in 2000.

At the time of lease-up and recertification all Residents received written notification of the program requirements, along with the exemption status of each adult family member.

In order to fulfill the requirement the Resident may participate in the following:

- 1. improve the physical environment of the resident's developments
- 2. volunteer in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.
- 3. participate in neighborhood groups, such as Resident Patrols and Resident Organizations
- 4. enroll and participate in self-improvement activities such as household budget, credit counseling, English proficiency, GED classes or other educational activities
- 5. tutor elementary or high school age residents

Residents' community service hours are reviewed at each annual recertification. The Project Managers monitor the required hours and the certification that the hours have been completed.

### **Attachment #11**

### **DESCRIPTION OF PET POLICY**

The Franklin County Housing Authority has adopted a pet policy that includes the following:

- Payment of \$150.00 security deposit
- Payment of \$25.00 nonrefundable deposit
- Proof of spayed or neutering
- Proof of shots
- Picture of pet
- Responsible person to take pet in case of sickness or injury that requires the Resident to be away from their home.

### VIOLENCE AGAINST WOMEN ACT

The Franklin County Housing Authority continues to work in conjunction with the Women's Center and other local agencies who deal with domestic violence.

Any applicant who indicates they are a victim of domestic violence is given information to contact the local police department if they have not already done so.

Any applicant who indicates they are a victim of domestic is sent to the local Women's Center or local homeless shelter.

Any Resident who reports they are a victim of domestic abuse is first instructed to contact the local police department. The Housing Authority also offers the Resident with assistance to contact the Women's Center who is not only a shelter, but also provides supportive services to battered women.

The Housing Authority works with the local police department to barr those individuals who come onto the property and commit any type of crime, including stalking.

The Housing Authority also assists Residents with finding housing in another town or jurisdiction if needed.

### **HOUSING NEEDS**

### Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Afford-	Supply	Quality	Access-	Size	Loca-
		ability			ibility		tion
Income <= 30% of AMI	1130	5	4	1	1	1	5
Income >30% but <=50%							
of AMI	754	5	4	1	1	1	5
Income >50% but <80% of AMI	987	5	4	1	1	1	5

Housing Needs of Families on the Waiting List Combined Public Housing and Housing Choice Voucher										
	# of families	% of total families	Annual Turnover							
Waiting list total	252		217							
Extremely low income <=30% AMI	205	81%								
Very low income (>30% but <=50% AMI)	26	10%								
Low income (>50% but <80% AMI)	21	9%								
Families with children Elderly families	155 23	62% 9%								
Characteristics by Bedroom Size (Public Housing Only)										
1BR	79	42%	53%							
2 BR	61	33%	15%							
3 BR	35	19%	21%							
4 BR	11	6%	11%							

**Summary**: The majority of applications received by the Housing Authority are single family household and two member households. We have seen a substantial increase in applicants that fall in the "extremely low income" bracket. After reviewing the Consolidated Plan and the Housing Authority's application list it is our determination that the majority of applicants find affordability and supply as the number one burden in finding housing. In our general area, quality and accessibility of housing is not usually an issue. One problem that occasionally occurs in our jurisdiction is the location of available housing. Because the local area does not have public transportation, applicants will apply in a town where their support system exists. We sometimes find that we will have apartments available in our smaller, remote towns and applicants will not be interested in moving no matter how desperate they are because their support system is one of the larger towns.

The Housing Authority also has seen an increase in individuals who are leaving a group home setting and are seeking housing to live on their own. We presently work with the local mental health provider in assisting these individuals. Many of the applicants are eligible to participate in the CILA program, which we find very beneficial.

### STRATEGY FOR ADDRESSING NEEDS

**Need**: Shortage of affordable housing for all eligible populations.

Strategy: Use effective maintenance and management policies and practices to minimize the

number of public housing units off-line.

Reduce the turnover time for vacated public housing units.

Maintain or increase Housing Choice Voucher lease-up rates by establishing payment

Standards that will enable families to rent throughout the jurisdiction

Effective screen Housing Choice Voucher applicants to increase owner acceptance of the

program.

Apply for additional Housing Choice Vouchers should they become available. Continue to work with local mental health provider to provide supportive services

for those individuals leaving a group home setting to living on their own.

**Need**: Work with other agencies to security housing for those women who are victims of domestic violence.

Strategy: Provide applicants with information regarding housing assistance

Provide applicants and resident information regarding agencies that provide services to

Those who are victims of domestic violence

### PROGRESS ON REACHING GOALS 2011

The Housing Authority is continuing the renovation of units with collapsed sewer systems. During this renovation, we are replacing all kitchens, bathrooms, doors, and tile. We are adding dryer hookups. These changes make our apartments more comparable to the private market.

The Housing Authority has recently completed the renovation of all bathrooms in the family apartments to assure they are comparable to the private market.

We continue to seek input from our Residents. The Housing Authority mails monthly fliers to all Residents keeping them abreast of all changes and reminding of the requirements of their leases

The Housing Authority is working with a local health provider Addus in providing well checks in four of our towns. During this bi-weekly visit the nurse checks blood pressure, blood sugar, checks medication and assists the Resident in addressing problems with their doctor or pharmacy. The Housing Authority is also hosting "Flu Clinics" which is conducted by Addus.

The Housing Authority continues all efforts to reduce the number of vacancies. At the end of 2009, we had 48 vacant units, which included 31 units that were off-line for Capital Fund items. At the end of 2010, we had 29 vacant units, which included 16 off-line for Capital Fund items. Therefore, we actual had 13 units vacant at year -end. The number of vacancies at year-end continues to decline each year.

The Housing Authority is diligently working to decrease vacancy turnaround time. We have decreased our days from 27 in 2009 to 25 days in 2010. We will continue to strive to reduce this time to below 20 days.

The Housing Authority increased the number of Housing Choice Vouchers issued from 49 at 2009-year end to 50 at 2010-year end.

The Housing Authority decreased the amount of written-off accounts from \$26,471.37 at 2009-year end to \$16,061.90 at 2010-year end.

The Housing Authority is purchasing their electricity through Direct Energy which generated a savings of approximately \$27,000.00 in 2010. The Housing Authority continues to purchase Energy Star appliances for further energy conservation and cost savings.

### FRANKLIN COUNTY HOUSING AUTHORITY

### SUBSTANTIAL DEVIATION

In accordance with 24 CFR 903.7 (r) (2) which requires public housing Authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are offered:

### **Substantial Deviation:**

An addition or deletion of a strategic goal(s) identified in the 5-Year Plan. For example, checking or unchecking a PHA goal box.

### **Significant Amendment/Modification**

Significant modifications to major strategies to address housing needs and to major policies or programs, including the addition of non-emergency work item, except those changes necessitated due to HUD regulations, (ex. policies governing eligibility, selection or admissions and rent determination) (ex. demolition or dispositions, designation, homeownership programs or conversion activities.)

### **Resident Advisory Board Comments**

A meeting was held with the Resident Advisory Board and other Residents who were interested in information about the 5-year plan.

There were no policy changes to discuss.

The Residents did have suggestions for the funding over the next five years:

- Additional insulation
- New appliances

The Housing Authority considered the comments during preparation of the Annual and 5-Year Plan.

### **CHALLENGED ELEMENTS**

There are no challenged elements of the PHA plan.

### CARBON MONIXIDE ALARM DETECTOR ACT

The Franklin County Housing Authority installed carbon monoxide detectors in all required units before January 1, 2007.

All Residents have been informed of the proper maintenance of the carbon monoxide detector. All Residents have been informed of the requirement to have carbon monoxide detectors installed and in working order.

## PROCUREMENT POLICY FRANKLIN COUNTY HOUSING AUTHORITY

The Procurement Policy of the Franklin County Housing Authority has been revised to include the proper language to address the funding received thru the American Reinvestment Recovery Act.